

Caldwell District #132

Canyon County
1101 Cleveland Boulevard, Caldwell, ID. 83605
Phone: (208) 455-3300 Fax: (208) 455-3302
Richard L. Miller, Superintendent

District Characteristics 2000-01

Fall Enrollment 2000-01	5,755	Special Education:	
Average Daily Attendance	5,316	Special Education Students	639
State Ranking per ADA	9	Gifted and Talented Students	137
Number of Schools (sites):		Number of LEP Students**	1,193
Elementary	5	National School Lunch Program:	
Secondary	5	Average Daily Participation	3,458
Number of Accredited Schools:		Free and Reduced Meals	2,973
Approved	8	Lunch Price - Elementary	\$1.25
Approved with Merit	0	Lunch Price - Secondary	\$1.50
Approved with Warning	0	Pupil Transportation Program:	
Not Approved	0	Average Daily Ridership 1999-00	3,259
High School Graduates:		Contracted Operation	
High School Diplomas-Regular	226	* Certificates of Completion issued at a district level	
Other Completions*	2	** Limited English Speaking (LEP)	

Superintendent's Highlights

This year has been a good year with growth in our students' academic performance. Caldwell High School received recognition as an Idaho A+ school. Our elementary schools have been featured in NWREL publications relative to their progress with the literacy program.

We have been growing in enrollment such that we must consider building additional facilities for our students. Unique to Caldwell, we are concerned about the possibilities of "build-out" in our geographically small District, and as such have engaged a demographic consultant. We look forward to a bond effort this next year.

Progress Towards Meeting District Goals

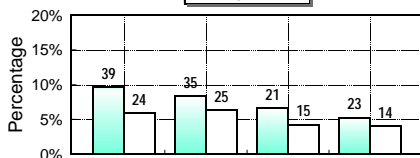
2000-01 Goals	Progress
To insure that all students reading at grade level by end of 3 rd grade	Our Kindergarten and 1 st grade teachers have made dramatic progress in this effort. They have essentially eradicated below grade level reading in those grades.
To assist our teachers in achieving the technology competency	We are at 90+% technology certification in all of our schools throughout the District
To refine and restructure our curriculum process and prepare for standards work	We have completed our restructuring and are busy pursuing discussions on how to shift our instructional paradigm to a standards-based model
To improve our professional development and provide better support for beginning teachers	We restructured our professional development funds to provide "in-district" capacity and availability to our staff for on-going, high-quality professional development.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	28.35%	26.12%	54.47%
Black	0.18%	0.25%	0.43%
Hispanic	22.28%	21.35%	43.63%
Nat. Amer.	0.49%	0.33%	0.82%
Asian	0.32%	0.33%	0.65%
Total	51.62%	48.38%	100.00%

Dropouts



Year	Grd. 9	Grd. 10	Grd. 11	Grd. 12
99-00	9.73%	8.43%	6.73%	5.31%
00-01	5.96%	6.38%	4.27%	4.09%

Numbers in graph represent actual dropout counts per grade

We have completed the year after providing full, on-going support to all of our new teachers across the District. The teachers have stated in their evaluations the importance of this effort and the impact it has had on their students and classrooms.

Financial Information 2000-01

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$3,475,720	13.52%	\$5,882,877	17.89%
Other Sources	445,679	1.74%	1,303,586	3.96%
State	21,681,588	84.42%	22,659,781	68.90%
Federal	81,272	0.32%	3,043,653	9.25%
Total	\$25,684,259	100.00%	\$32,889,897	100.00%

Supplemental Information:

Property Tax Replacement	\$770,402
Lottery Revenues	\$205,378
Technology Grant	\$194,485

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$16,101,427	62.50%		
M & O Support Programs	9,379,830	36.41%		
M & O Other	280,804	1.09%		
Total M & O	\$25,762,061	100.00%	\$4,846	93
Total ALL Funds	\$32,043,182	100.00%	\$6,028	103

Tax Levies at 9-1-2000

	Total	Per ADA	Rank
Property Market Values	\$830,974,849	\$156,316	93
Total General M & O Levies	0.002781318		101
Total District Levies	0.006975181		26

Staff Data 2000-01

District Personnel:

	FTE	ADA to FTE
Elementary Teachers	174.50	19
Secondary Teachers	123.20	17
Administrators	23.20	229
Other Certified Staff	25.60	208
Total Certified Staff	346.50	15
Total Non-Certified Staff	160.40	33

Teachers Salaries:

	Rank
Beginning Salary on Schedule	\$20,967
Highest Salary on Schedule	\$45,336
Average Elementary Teacher's Salary	\$33,258 88
Average Secondary Teacher's Salary	\$36,354 34
Superintendent's Salary	\$86,500 23

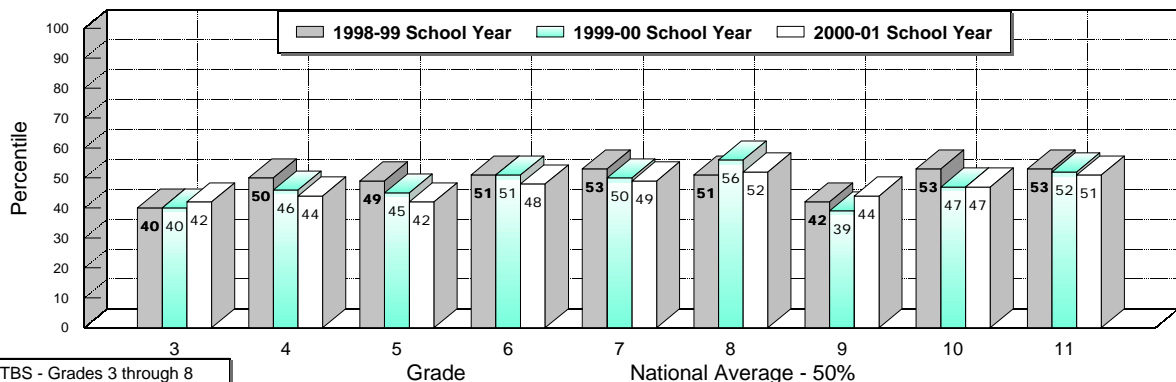
Note: Rank represents how this district compares to the other 112 public school districts in the State of Idaho; high to low (1 being the highest).



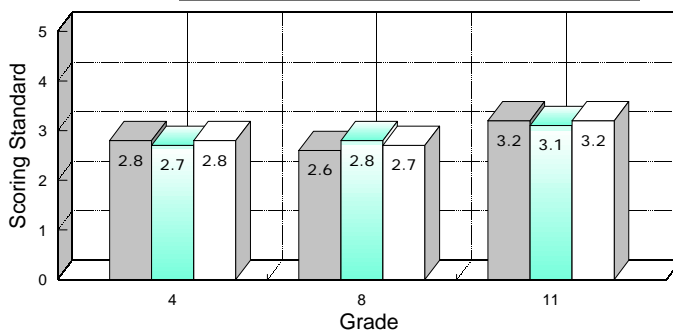
Testing Information 2000-01

Standard Testing Results

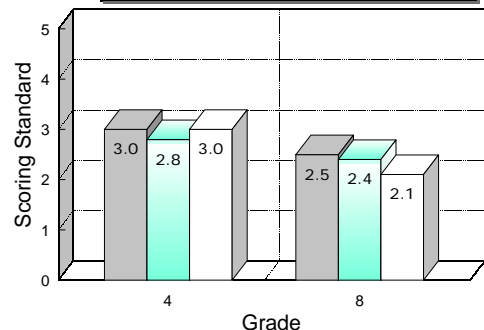
ITBS and TAP



Direct Writing Assessment



Direct Math Assessment



1998-99 School Year 1999-00 School Year 2000-01 School Year

Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal